

## **FINANCIAL IMPACT STATEMENT**

**Date** January 16, 2014

**Prepared by** Office of the Treasury

### **Proposed Legislation under review:**

LEG-124 Domestic Violence Statute

### **Programs possibly affected by this legislation:**

Tribal Court, Prosecutor's Office, Human Services, Mental Health

### **Summary of Proposed Legislation**

The goal of this statute is to provide victims of domestic violence with safety and protection

### **Scope of this Statement**

2014-2016

### **Review of statements from departments that may be impacted by this statute.**

Feedback on potential costs of the statute was received from Tribal Court, Tribal Prosecutor, and Human Services

### **Summary of financial impact**

The net cost to the tribe is estimated to be approximately \$70,000 for 2014 and 2015. Costs for 2016 and beyond are estimated to be \$337,101 per year.

In the initial years of the new legislation, the only additional costs to the Tribe are those costs associated with the Tribal Court and their increased workload. No new personnel will be hired to accomplish this task. Instead the Tribal Court plans to change the status of one of the currently hired employees from part-time to full-time.

In 2014 and 2015, Human Services and Mental Health costs will be covered by an Office of Violence Against Women grant. At grant completion, at the end of 2015, it is estimated that Human Services will require one of the three grant-hired FTE's to remain on staff and Mental Health will require one therapist to remain on staff.

Total FTE's hired as a result of this legislation will ultimately be 2.6.